

# Appendix C

## Early Years Block Funding Allocation

The following funding is based on 570 hours per year

	Original Allocation Dec 2021			Revised Allocation July 2022			Original Allocation Dec 2022			Change		
	2022/23			2022/23			2023/24			Part time		
	Rate	Equivalent	Amount	Rate	Equivalent	Amount	Rate	Equivalent	Amount	Rate	Equivalent	Amount
	£		£	£		£	£		£	£		£
3 & 4 year olds funding entitlement (initial)	4.93	2,387.02	6,707,765	4.93	2,461.08	6,915,881	5.03	2,461.08	7,056,162	0.10	74.1	140,282
3 & 4 year old additional 15 hours (estimated)	4.93	820.20	2,304,845	4.93	855.73	2,404,688	5.03	855.73	2,453,463	0.10	35.5	48,776
2 year old funding entitlement	5.57	501.55	1,592,371	5.57	553.97	1,758,799	5.63	553.97	1,777,745	0.06	52.4	18,946
Early years pupil premium (initial)			93,411			110,029			113,696	-	-	3,667
Disability access fund			52,800			52,800			57,132	-	-	4,332
Maintained schools supplementary funding	0.96	249.0	136,253	0.96	244.0	133,517	3.80	244.0	528,504	2.84	(5.0)	394,987
<b>Total early years allocation</b>			<b>10,887,445</b>			<b>11,375,714</b>			<b>11,986,703</b>			<b>610,989</b>

Proposed budget for all provision settings	2022/2023	2022/2023	2023/2024
	£'000s	£'000s	£'000s
	Original Budget	Revised Budget	Original Budget
<b>3 &amp; 4 year olds</b>			
Base rate	8,049	8,492	8,650
Deprivation	190	211	268
Supplement for children in need	4	4	3
Supplement for maintained nursery schools	137	134	529
SEN Inclusion Fund – some will also be provided from the High Needs Block	25	25	25
Centrally retained funding	589	589	621
Early years pupil premium	93	110	114
Disability access fund	53	53	57
<b>Total funding for 3 and 4 year-olds</b>	<b>9,138</b>	<b>9,618</b>	<b>10,267</b>
<b>2 year olds</b>			
Base rate	1,645	1,654	1,604
Centrally retained funding	104	104	116
<b>Total funding for 2 year-olds</b>	<b>1,749</b>	<b>1,758</b>	<b>1,720</b>
<b>Total Early Years Funding</b>	<b>10,887</b>	<b>11,376</b>	<b>11,987</b>